

Madison Metro Transit

ID Number: 5005
www.ci.madison.wi.us/metro/
1101 East Washington Avenue
Madison, WI 53703

Chief Executive Officer: Catherine Debo,
Transit General Manager
(608)267-4904

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned		Bus	Response
Madison, WI	Directly Operated	Operating Expense	\$28,232,128	\$4,475,223
Square Miles	Purchased Transportation	Capital Funding	\$8,624,378	\$0
Population	Total Fare Revenues Earned	Annual Passenger Miles	33,406,287	1,583,031
Population Ranking out of 405 UZAs		Annual Vehicle Revenue Miles	4,792,120	1,486,012
		Annual Unlinked Trips	10,065,495	250,343
	Sources of Operating Funds Expended	Average Weekday Unlinked Trips	34,596	882
	Passenger Fares	Annual Vehicle Revenue Hours	385,072	109,214
	Local Funds	Fixed Guideway Directional Route Miles	12.5	N/A
	State Funds	Vehicles Available for Maximum Service	197	116
	Federal Assistance ¹	Average Fleet Age in Years	7.1	8.5
	Other Funds	Vehicles Operated in Maximum Service	166	73
	Total Operating Funds Expended	Peak to Base Ratio	2.8	N/A
		Percent Spares	19%	59%
		Incidents	174	2
		Patron Fatalities	0	0
Service Area Statistics	Summary of Operating Expenses			
Square Miles	Salaries, Wages and Benefits			
Population	Materials and Supplies			
	Purchased Transportation			
	Other Operating Expenses			
	Total Operating Expenses			
Service Consumption	Reconciling Cash Expenditures			
Annual Passenger Miles				
Annual Unlinked Trips				
Average Weekday Unlinked Trips				
Average Saturday Unlinked Trips				
Average Sunday Unlinked Trips				
	Sources of Capital Funds Expended			
	Local Funds			
	State Funds			
	Federal Assistance ²			
	Total Capital Funds Expended			
Service Supplied				
Annual Vehicle Revenue Miles				
Annual Vehicle Revenue Hours				
Vehicles Available for Maximum Service				
Vehicles Operated in Maximum Service				
Base Period Requirement				

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.89	\$3.01
Operating Expense per Vehicle Revenue Hour	\$73.32	\$40.98

Cost Effectiveness

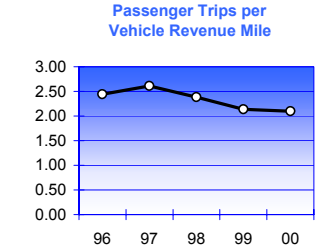
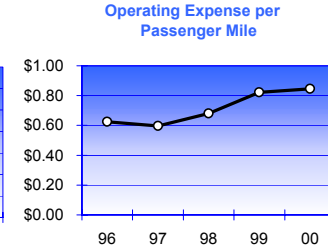
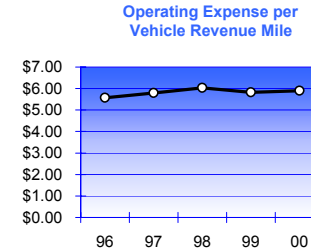
Operating Expense per Passenger Mile	\$0.85	\$2.83
Operating Expense per Unlinked Passenger Trip	\$2.80	\$17.88

Service Effectiveness

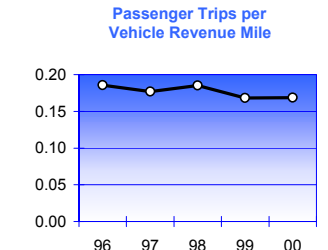
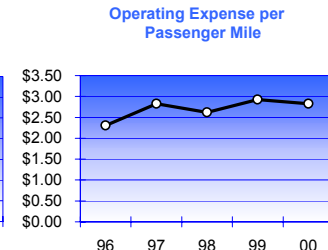
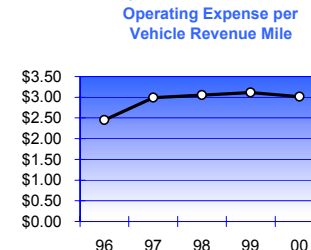
Unlinked Passenger Trips per Vehicle Revenue Mile	2.10	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	26.14	2.29

Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	166	0	Bus	\$7,712,860	\$911,518
Demand Response	16	57	Demand Response	0	0
Total	182	57	Total	\$7,712,860	\$911,518
					\$8,624,378

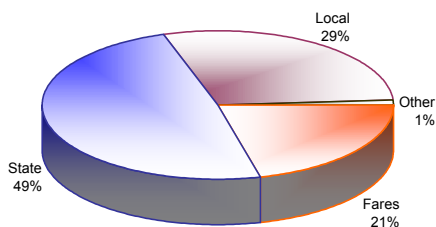
Bus



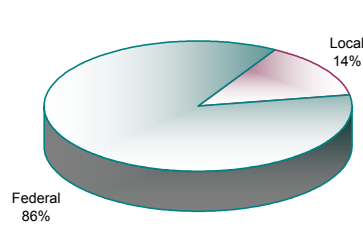
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.